

## Proposed 2020 Fire & Rescue Warrant Articles

Truck Replacement C/R \$60,000

This is an addition to an existing capitol reserve for the replacement of a truck. We are scheduled for our next truck replacement in 2023.

Communication C/R \$50,000

Barrington, Lee and Madbury will be faced with a significant radio upgrade within the next 3-4 years. We have been told by Fairpoint that we need to be looking at upgrading our system as the system in place now is outdated and will not be serviced into the future. For budgeting purposes, we are faced with about \$125,000- \$150,000 for our portion. We also will need to replace all our portable radios. They are currently about 15 years old and parts to repair them are not available. The town elected to use funds from this account to construct the repeater tower when the town hall was taken down. Portable Radios run \$2,500 each (2020) Vehicle Charger \$300 each (2020) We need to purchase another 30 Radios \$75,000 and 23 chargers \$69,000 and 8 mobile radios run about \$6,500 each \$52,000

Equipment C/R \$10,000

We currently have about \$60,000 in this account. We would like to build it up to \$100,000. We have some bigger ticket items coming down the road in the next 5-8 years that include:

We need to install an exhaust vent system in the apparatus bays. We anticipate the cost of this project to be about \$100,000. We are in the process of getting a quote for this now and we intend to apply for a federal grant. Assuming we do not get the grant, this needs to be done sooner rather than later.

Cardiac monitors are about \$35,000 each. We are looking at purchasing 1 of them in the next year and the other within 3 years perhaps sooner.

A new power cot for Ambulance 2 in the next 5 years todays cost about \$15,000 best guess is \$18,000-\$20,000 by the time we make the purchase.